



Utah

***ANNUAL
OPERATING AND CAPITAL
BUDGET***

Budget Amendment #2

***FISCAL YEAR 2017 -
2018***

Cottonwood Heights
Budget Amendment #2
Fiscal Year 2017-18
February 2018

Amendment 1a – K9 Donation

- The Police Department received a donation from “Right Hand K-9” for \$3500. This amendment allows them to spend the funds:

Fund	Account	Current Budget	New Allocation	Amended Budget	Funding Source
General – Police	Operations	967,935	3,500	971,435	Donation

Amendment 1b – Salary Reallocations

- This amendment allocates all salaries to their correct departments. The amendment is budget neutral. Overall, there is no request to spend additional funds than was originally budgeted.

Fund	Account	Current Budget	New Allocation	Amended Budget	Funding Source
General – Admin Services	Wages	271,848	31,000	302,848	Wage Reallocation
General – Admin Services	Benefits	134,647	12,500	147,147	Wage Reallocation
General – Finance	Wages	438,598	-69,300	369,298	Wage Reallocation
General – Finance	Benefits	186,610	-17,000	169,610	Wage Reallocation
General – City Manager	Wages	280,109	6,800	286,909	Wage Reallocation
General – City Manager	Benefits	115,256	4,500	119,756	Wage Reallocation
General – Econ Development	Wages	37,000	-12,000	25,000	Wage Reallocation
General – Planning	Wages	313,316	25,000	338,316	Wage Reallocation
General – Planning	Benefits	138,782	18,500	157,282	Wage Reallocation

Amendment 1c – State Forfeiture Grant

- The Police Department received a grant from the State in the amount of \$7,000. These funds will be used for training:

Fund	Account	Current Budget	New Allocation	Amended Budget	Funding Source
General – Police	Operations	971,435	7,000	979,605	Grant