

# Cottonwood Heights City

Final Budget Amendment (Tentative)

June 12, 2018



## Amendment 3a – Capital Transfer

Fund	Account	Current Budget	New Allocation	Amended Budget	Funding Source
General – Transfers	Transfer to Capital Projects	378,625	500,000	878,625	General Fund



## Amendment 3b – Salary Reallocations

Fund	Account	Current Budget	New Allocation	Amended Budget	Funding Source
General – Finance	Wages	369,298	-54,000	315,298	Wage Reallocation
General – Finance	Benefits	169,610	-23,000	146,610	Wage Reallocation
General – Admin Services	Wages	302,848	39,000	341,848	Wage Reallocation
General – Admin Services	Benefits	147,147	23,000	170,147	Wage Reallocation
General – Planning	Wages	338,316	15,000	353,316	Wage Reallocation

